



Historic Shepherd District Neighborhood Association  
2014-2015 Budget

Expenses:

|    |                              |       |                  |
|----|------------------------------|-------|------------------|
| 1. | Events                       |       |                  |
|    | Neighborhood Garage Sale     |       |                  |
|    | Advertisement                | \$50  |                  |
|    | Shade Tree Fest              |       |                  |
|    | Supplies/Services            | \$200 |                  |
|    | National Night Out           |       |                  |
|    | Food                         | \$100 |                  |
|    | Supplies/Services            | \$150 |                  |
|    | Holiday Party                |       |                  |
|    | Food                         | \$650 |                  |
|    | Chili/Dessert Cook Off       |       |                  |
|    | Supplies                     | \$50  |                  |
|    | Gift Cards                   | \$50  |                  |
|    | <b>Subtotal Events:</b>      |       | <b>\$1250.00</b> |
| 3. | Website                      |       |                  |
|    | Domain Name                  | \$10  |                  |
|    | Hosting                      | \$75  |                  |
|    | <b>Subtotal Website:</b>     |       | <b>\$85.00</b>   |
| 4. | Dues/Matching Grant Funds    |       |                  |
|    | Neighborhood Alliance        | \$150 |                  |
|    | Uptown 23                    | \$200 |                  |
|    | OCCF Swatek Park Match       | \$500 |                  |
|    | <b>Subtotal Dues:</b>        |       | <b>\$850.00</b>  |
| 5. | Recognitions of Service      |       |                  |
|    | Neighbors                    | \$50  |                  |
|    | Baptist Temple               | \$100 |                  |
|    | <b>Subtotal Recognitions</b> |       | <b>\$150.00</b>  |
|    | <b>Total Expenses:</b>       |       | <b>\$2335.00</b> |

Income to equal expenses:                   93 membership dues of \$25/each